

Tiverton Budget Commission
343 Highland Road
Tiverton, R.I. 02878

Minutes of the 4/9/08 Commission Meeting

Meeting opened at 8:05 P.M. By Chris Cotta

In attendance

John Daponte, (J.D.) Alex Cote (A.C.) Art Moller (A.M.)
Chris Cotta, (C.C.) Dave Perry, (D.P.) (Jeff Caron, (J.C). Mike Lydon,
(M.C.), Phil Marks (P.M.) Dan Raposa

Absent: Joe Bento Phil Marks

Motion made to move \$123,300 by J.D seconded by M.L for the Town
Council. Vote 7-0

Motion made to move \$236,119 by A. M. seconded by A.C. for the
Town Clerks office. Vote 7-0

Motion made to move \$156,400 by D.R seconded by A.C. for the Town
Administrator. Vote 7-0

Motion made to move \$31,900 by J.D.seconded by A.C.for the Town
Hall, Building Maintenance reduced to \$8,800 Vote 7-0.

Motion made to move \$32,600 by D.R. seconded by A.C. for the Board of
Canvassers Vote 7-0.

Motion made to move \$1,500 by A.M seconded by D.R. for the Town
Sergeant Vote 6-0 D.P. abstained.

Motion made to move \$4,000.00 by D.R. seconded by A.C. for the Town
Financial MTG vote 7-0.

Motion made to move \$101,472 by A.M seconded by D.R. for the
Building and Zoning Official. Education & Seminars reduced to -0-. Vote
7-0.

Motion made to move \$109,506 by M.L. seconded by A.C. for the Planning Dept. Travel & seminars reduced to -0- and Computer Upgrade reduced to -0-. Vote 7-0

Motion made to move \$15,500 by D.R. seconded by A.M. for the Planning Board for \$15,500 Travel & Seminars reduced to -0- Vote 6-0 A.C. abstained.

Motion made to move \$7,000.00 by A.M. seconded by J.D for the Zoning Board of Review Vote 7-0.

Motion made to move \$194,492 by D.R. seconded by A.C. for the Office of the Treasurer. Accounting Consultant-GASB reduced by \$5,000. Vote 7-0

Motion made to move \$113,166 by A.M. seconded by M.L. for the Tax Collection Office. Vote 7-0

Motion made to move \$142,169 by M.L. seconded by A.C. for the Tax Assessment Office. Vote 7-0.

Jeff Caron arrived at 9:15

Motion made to move \$3,000.00 by A.C. seconded by D.R. for the Tax Sale. Vote 7-0 J.C. abstained.

Motion made to move \$17,000 by A.C. seconded by M.L. for the Audit of Town Services. Vote 8-0.

Motion made to move \$1,347,822.00 by A.C. seconded by J.C. for the Total Pension Plans. Vote 8-0.

Motion made to move \$2,049,047.00 by A.M. seconded by A.C. for the Fire Department. Salaries. Vote 8-0

Motion made by A.M. seconded by A.C. to proceed past 10:00 Vote 8-0.

Motion made to move \$242,304 by D.R. seconded by A.M. for the Operating Expenses Vote 8-0 Education/Seminars reduced by \$4,000.00 and Electric reduced by \$2,500.00. Vote 8-0

Motion made to move \$2,214,320.00 for the Police Dept Salaries by D.R. seconded by A.M. Vote 8-0

Motion made to move \$281,675 for the Operating Expenses for the Police Department by M.L. seconded by J.C. Vote 8-0.

Motion made to move \$14,100.00 for the Harbor Master by M.L. seconded by J.C. Vote 8-0. Assistants reduced to -0-

Motion made to move \$1,500.00 by A.M. seconded by M.L. for the Hydrant Services Vote 8-0

Motion made to move \$522,571.00 by D.R. seconded by A.C. for the Department of Public Works Salaries. Vote 8-0.

Motion made to move \$478,100.00 by A.C. seconded by D.R. for the Operating Expenses. Vote 8-0 Tree Removal reduced by \$1,000.00, Road Signage Replacement reduced by \$3,000.00, Shop Tools reduced by \$1,800.00 and Community Center expenses reduced by \$4,000.00.

Motion made to move \$383,163.00 by A.C. seconded by D.R. for the Operating Expenses. Vote 8-0 Landfill Closure was increased by \$68,304 and Landfill cover was reduced by \$10,000.00.

Motion made to move \$14,194.00 by A.M. seconded by D.R. for Building Maintenance. Vote 8-0.

Motion made to move \$107,676.00 by A.M. seconded by D.R. for the Building Operating Expenses. Vote 8-0 Tol Replacement reduced by \$300.00.

Motion made to move #125,000 by J.C. seconded by D.R. for the Street Lighting. Vote 8-0.

Motion made to move \$7,000.00 by J.C. seconded by D.R. for the Stormwater II Management Vote 8-0. Reduced by \$7,000.00

Motion made to move \$549,441.00 by J.C. seconded by D.R. for the Rubbish Collection & Recycling Vote 8-0

Motion made to move -0- by A.C. seconded by M.L. for the On Site Wastewater Mgt Vote 8-0 Reduced by \$16,624.00

Motion made to move:

\$600.00 for Easter R.I. Cooperative Extension Assoc.

\$2,500.00 Newport County Mental Health Assoc.

\$5,500.00 Visiting Nurses-Newport County

\$4,000.00 Little Compton Nursing Assoc.

\$5,500.00 East Bay Community Action.

\$500.00 Newport County Woman's Resource
By J.C. seconded by J.D. Vote 8-0

Motion made to move:
Historical Society \$100.00
Veteran's Plot-Pocasset Cemetery \$150.00
Fire/Rescue Community training \$625.00
Garden Club \$500.00
Historical Cemetery Commission \$2,000.00
Open Space Commission \$1,500.00
Tiverton Arts Council \$300.00
Conservation committee \$600.00
Economic Development Commission \$1,300.00
Tree Commission \$500.00
Fort Barton Park Maintenance \$2,250.00
Recycling Committee \$125.00
Harbor Commission \$125.00
by J.C seconded by M.L. vote 8-0

Motion made to move \$405,355.00 for the Tiverton Library services by
A.M. seconded by J.C vote 7-0 John Daponte abstained.

Motion made to move \$101,650 for the Senior Citizen's Center by A.C.
seconded by J.C. Vote 8-0

Motion made to move \$39,500.00 for the Beaches by M.L. seconded by
J.D. Vote 8-0

Motion made to move \$38,700.00 for the Summer Recreation by D.R.
seconded by A.C. Vote 8-0

Motion made to move \$34,370 for the recreation Field Care by D.R.
seconded by A.C. Vote 8-0 Fertilizer, Seed, Lime, Sand, Stone was
reduced to -0-.

Motion made by A.C. seconded by D.R. to allow Chris Cotta to attend the
Council Meeting on Monday the 14th to ask the Council to reconsider
action on the Ladder Truck for the Fire Dept. Vote 6-1 J.C. voting against
and John Daponte abstained.

Motion made to adjourn at 11:35 by A.C. seconded by D.R. vote 8-0

Minutes submitted by Dave Perry
All votes are tentative and subject to change after a full review of all
Financial matters brought before this committee

Next meeting 4/10/08